

THANK YOU

The Library gratefully acknowledges support from the following in 2007. Many of the donations listed were given to the New Chapter Campaign for enhancements to the new Lynn Valley Main Library.

Platinum Supporters (\$25,000 +)

Mr. Donald G. Lockhart

Silver Supporters (\$5,000 to \$9,999)

Canwest Global Foundation (Raise a Reader)
Capilano Rock and Gem Friends of NVDPL

Bronze Supporters (\$1,000 to \$4,999)

District of North Vancouver (Lower Capilano Teen Programs Grant)

Mr. John Alan Eckersley
Trueman B. Hirschfeld
Lynn Valley Community Association

Lynn Valley Optometry
Lynn Valley Seniors Association

Suzanne & Gabriel Mazoret
North Shore Community Foundation

North Shore Credit Union
Pacific Arbour Three Residences Ltd.

Royal Canadian Legion, Lynn Valley Branch #114

Shirley Clark & Company Real Estate Inc.

TELUS Community Engagement

Vancouver City Savings Credit Union

Anthony M. & Yoskyl Webb

Stephen & Alison Winters

Library Supporters (under \$1,000)

Doreen Armitage

J. Asher & Suzanne Motola

Brenda L. Barrick

Mrs. Marsha Birney

Dr. Donna J. Brown

L. Miriam Brownlow

Calibre Leadership Systems

Antonio Chiavattari & Gabriella Sacchetti

Gerald M. Collver & Patricia Harding

Valerie Condon

Marilyn R. Cove

Pat & Lesley Crowes

Mrs Janet Dysart

Marian Ennis

E.A. Farmer

Penny Forsyth Manchester

J.W. & K.H. Foster

Keith Funk

Monir Ghahreman

Sally Gibson

John Gilmour

Phyllis J. Goode

Peter & Joyce Goodwin

Lisa Gordon

Timothy D. & Cheryl A. Green

D.G. Harkness

Kriston Hartvigsen

Stephen & Yvonne Hayden

M. Susan Higgins

Frances Hitchman

Mr. John & Mrs. Anne I. Hogg

Liisa Holsti

Dr. James P. Huzel

Margot P. Kiss

Lakes Straith & Whyte LLP

Helena Leffelaar

Robert C. & Patricia Love

Lynn Valley Garden Club

Helga Macomber

Donald Mah

Ali M. Matheson

Mr William J.S. & Mrs. Roseline McKibbin

Margaret McLaughlin

Mr. John Milner

Mr. Peter Minshull

Brian Moghadam & Gayle Hunter

James & Paulette Morton

Helen Muirhead

Elizabeth Mulvaney

Lark Noble

North Shore Community Foundation

Shiow-Yun Pan

Mr & Mrs Robert W. Powers

David & Nancy Read

Eleanor Rienstra

John R. Sleep & Eleanor Lonneberg

Susan Tejada

Maureen Thomas

William N. Tivy

J. Maureen Tuttle

Margaret Ullrich

John & Anna Vandenakker

Village Parent Participation Preschool

Daryl & Anne Wing

Donations In Kind

Anne Barregar

Sarah Ellis

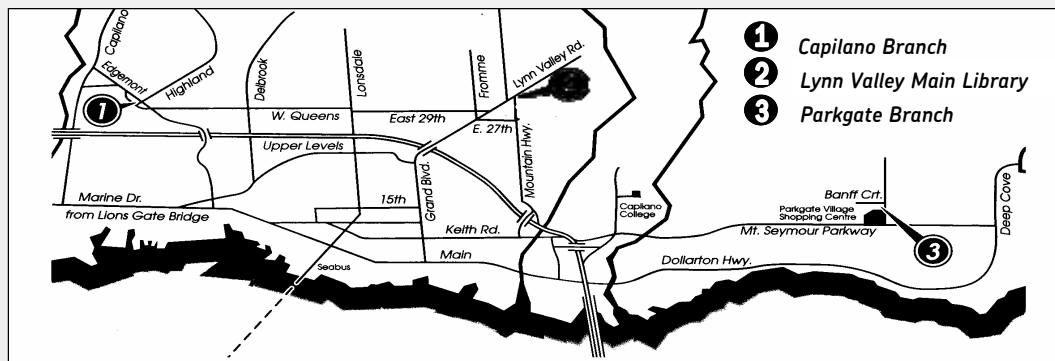
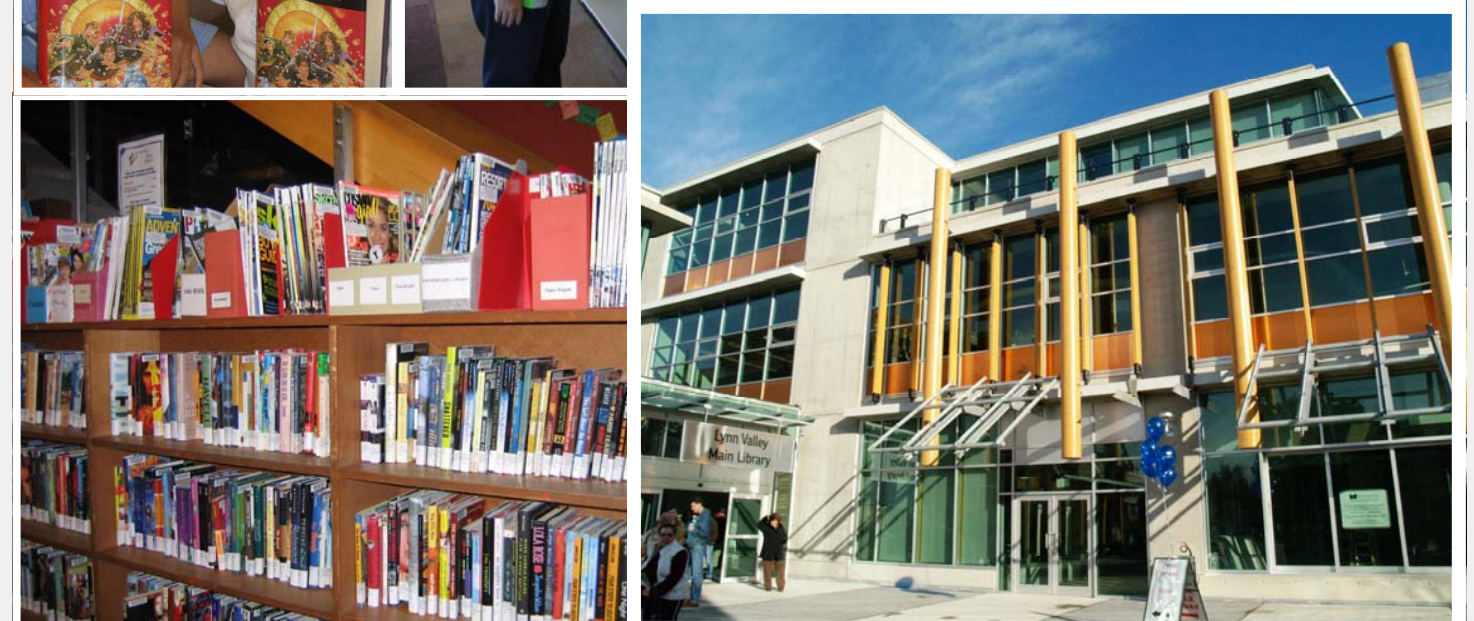
Dr. Brian Floyd

Sandra Smith

United Library Services

Sean Wiens

ANNUAL REPORT 2007



Capilano Branch Library
3045 Highland Blvd.
604-987-4471

Lynn Valley Main Library
1277 Lynn Valley Rd.
604-984-0286

Parkgate Branch Library
3675 Banff Ct.
604-929-3727



North Vancouver District
Public Library

Your Library: the place you want to be
www.nvdpl.ca

REPORT

OF THE BOARD CHAIR & DIRECTOR OF LIBRARY SERVICES

2007 was a year of unprecedented growth and change for the North Vancouver District Public Library.

The new Lynn Valley Main Library opened on November 26, 2007. The culmination of fifteen years of planning by staff, Board members and the community, the new Library is a stunning 40,000 square foot facility with state of the art technology, an expanded collection, improved study and reading areas, program and meeting rooms for public use and much more. Within the first month, we experienced close to a 50% increase in walk-in traffic. The entire community celebrated the grand opening on December 8th, with more than 2500 enthusiastic attendees including dignitaries, former and current staff, library colleagues and members of the community. Our successful Lynn Valley Main Library Volunteer Greeter program got underway in late 2007, and will continue into early 2008.

Although the opening of the new library dominated staff activities in 2007, we were able to increase the number of Sundays open at all locations, had a successful Summer Reading Club this summer with record registration, hosted more than 600 children's programs throughout the year, increased our number of home delivery patrons, introduced new formats including e-audio books and processed more new items for circulation to the public than at any time in our history.

We continued our planning for the seismic upgrade and renovation of the Capilano Branch with hopes of starting construction on this library in early 2008. Once complete, our three facilities will be in excellent shape for many years to come.

Cooperative efforts with our two North Shore Library neighbours, North Vancouver City and West Vancouver, continued with another successful North Shore Connections staff conference, joint publicity of events including the North Shore Writers Festival and continued effort to keep budgets in line by sharing expertise and other cost efficiencies.

We would like to sincerely thank the many generous donors who contributed to the Lynn Valley New Chapter fundraising campaign that has allowed us to purchase additional materials and furniture that further enhance this beautiful building. In total, the New Chapter campaign raised an impressive total of more than \$134,000.

Three members left our Board this year – Gabriella Sacchetti, Adam Walters and Maureen Black. We would like to thank

them for the time and energy they gave to the Library. A special thank you goes to Maureen for her six years of service to our Board including two stints as Chair, and also the work that she contributed while Executive Director of BC Library Trustees Association.

On behalf of the Board, we would like to thank the residents of the District of North Vancouver for their ongoing support of library services. We would also like to express our appreciation to District of North Vancouver Council and the Province of BC for their continued generous financial support this past year. As always we also want to thank our staff who continue to provide excellent service to the public while significant changes were happening around them in 2007.

David Clancy
Board Chair

Gerry Collver
Director of Library Services



LIBRARY BOARD 2007

Front, l-r: Helio Lopes Da Costa Jr., David Clancy (Chair), Maureen Black, Councillor Alan Nixon
Back, l-r: Paul Tubb, Gabriella Sacchetti, Adam Walters, Stephen Allison

FACTS & FIGURES

FINANCES	2007	2006
Revenue		
District of NV grant	4,181,643	3,997,284
Provincial/Federal grants	251,065	208,781
Donations*	108,034	11,768
Fines, charges & sundry	314,685	351,400
Total	4,855,427	4,569,233
Expenditures		
Salaries & benefits	3,508,556	3,382,029
Library materials – purchases	609,117	574,116
Library materials – repairs & supplies	59,578	63,254
Rent & building services	198,591	192,334
Maintenance of equipment & premises	136,469	122,112
Equipment purchases & replacements	61,792	8,145
Federated library services	33,542	34,297
Sundry	114,307	93,784
Total	4,721,952	4,470,071
Excess of Revenue Over Expenditures	133,475	99,162
Net equity in (deficiency in) financial assets,		
beginning of year	32,507	(66,655)
Equity in financial assets,		
end of year	165,982	32,507

*matched to expenditures

COLLECTION	
Catalogued print materials	231,367
Videos & DVDs	35,541
CDs and books on CD	14,630
Audiocassettes	3,603
CD Roms	485
Adult Learning Collection	1,467
Total	287,093
Periodicals/newspapers	10,767
New items added in 2007	46,368

ITEMS BORROWED	
Lynn Valley Main Library	578,369
Capilano Branch	601,084
Parkgate Branch	518,009
Total	1,697,462

SERVICES	
Holds filled	150,066
Interlibrary loans	
- borrowed	3,650
- lent	3,063
Questions answered	56,698

PROGRAMMES	
Adult programmes	111
Total attendance	3,093
Children's programmes	448
Total attendance	19,443
School/preschool/daycare visits	137
Total attendance	9,038
Other, including parent talks	27
Total attendance	518

ON AN AVERAGE DAY IN 2007

2500 library users came through the door
5547 items were checked out
3271 of those items were books
1440 of those items were children's books
185 questions were answered

Comments from satisfied patrons:

"Your staff are always helpful, friendly and informative. Since coming to North Vancouver eight years ago I tell my friends that the North Vancouver District Public Library is one of the best things about the North Shore – really."

"You have the best collection of DVDs and new books! Good work and keep it up."

"I like to think my library card is my passport to freedom...the access to knowledge and new ideas is never-ending."

THE FRIENDS OF THE LIBRARY

The Friends of the Library (FOL) had an interesting and busy year. Although it was only possible to have one book sale in 2007, we still made significant contributions to the Library. A \$5,000 donation to the Lynn Valley Main Library New Chapter Fundraising Campaign went directly toward the purchase of furniture in the Teen area. We also provided support for the ever-popular Summer Reading Club, and donated a digital camera to each of the three NVDPL locations. The Friends of the Library help to fund the North Shore Writers Festival each year, and in 2007 we almost doubled our financial support of this wonderful event.



Eleanor Lonneberg, 2007 Chair

Cover images (clockwise from upper left corner): Young patrons enjoy a Babytales storytime; the Capilano Branch Library; the new slate flooring in the Parkgate Branch Library entrance; the popular Book Buddies program; the new Lynn Valley Main Library; books, books and more books; two excited patrons get the new Harry Potter book; Lynn Valley Main Library Manager Penny Forsyth Manchester loads up the shelves at the new Library.